

The School District of Osceola County

Invoice

United Cerebral Palsy Child Development Center

FEFP Semi-Monthly Payment

Informational Purposes Only:

Total # of UFTE: 186.44

Total Funding: \$ 3,880,230.07

Administrative Fee: (57,899.00) 3,854.00

Projected Annual Amount Due to School: \$ 3,826,185.07

Total Payments: 24
Payment Number: 23
Cost Center: 0900

Vendor #: V0000105103 Invoice #: 2022 Payment 23 of 24

Invoice Amount : \$ 133,639.72

FALSE

100%

					100%			
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual	
State & Local Funding:								
Base Funding	\$ 2,620,437.00							
Discretionary Millage	49,123.00							
Discretionary Local Effort	193,965.00							
Proration to Funds Available	-							
Prior Year Funding Adjustment	-							
Additional Student Reserve Allocation	3,854.00							
Subtotal	>	2,867,379.00	119,474.13	2,671,025.13	98,176.94	1000004	(21,297.19)	
Additional Funding:		0.00	0.00	0.00	0.00	1007004	0.00	
Advanced Placement		0.00	0.00	0.00	0.00	1007004	0.00	
Dual Enrollment Degree and Diploma		0.00	0.00	0.00	0.00	1008004	0.00	
Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00	
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00	
ESE Guaranteed Allocation:		186,510.00	7,771.25	169,453.57	8,528.22	1632104	756.96	
Supplemental Academic Instruction:		40,615.00	1,692.29	37,542.27	1,536.37	1700004	(155.93)	
Digital Classroom Allocation		294.00	12.25	272.15	10.93	1350204	(1.32)	
Safe School		9,777.00	407.38	9,051.21	362.90	1514504	(44.48)	
Instructional Materials (UFTE)		16,222.00	675.92	14,928.31	646.85	1052?04	(29.07)	
Teacher Salary Increase Allocation		136,778.00	5,699.08	125,379.83	5,699.09	1003004	0.00	
Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1640104	0.00	
Classroom Size Reduction Act:		584,170.00	24,340.42	544,808.50	19,680.75	1510504	(4,659.67)	
Student Transportation:		0.00	0.00	0.00	0.00	1078004	0.00	
Federally Connected Student Supplement:		0.00	0.00	0.00	0.00	XXXXXXX	0.00	
Florida Teachers Classroom Supply Assistance Program:		4,386.07	0.00	4,386.07	0.00	1350104	0.00	
Reading Allocation:		23,452.00	977.17	21,993.47	729.26	1800004	(247.90)	
Food Service Allocation		0.00	0.00	0.00	0.00	4100004	0.00	
Mental Health Assistance Allocation (UFTE)		0.00	0.00	103.89	(51.95)	1513004	(51.95)	
Total Funds Compression Allocation (UFTE)		14,501.00	604.21	13,284.45	608.28	1516004	4.07	
Administration Fee:		(57,899.00)	(2,412.46)	(53,323.21)	(2,287.90)	1030004	124.56	
Projected Annual Amount Due to School		3,826,185.07	159,241.63	3,558,905.64	133,639.72			

FTE Survey: Based on FTE Survey 3

FEFP Revenues: Based on 2021-2022 4th FEFP Calculation.

49 School District:	Osceola		School ID:	0900				
Revenue Estimate	Worksheet for:		United Cerebra	l Palsy Chil	d Develop	ment Cente	r	
	Based on the 20)22 Fo	urth Calculation					
EED State and Local Funding								
EFP State and Local Funding Base Student Allocation:	\$4,372.91		District Cost Dif	ferential·			0.988	8
base student Anocation.	Ş4,372.91		District Cost Differential:		0.9888			
Full-Time Equivalent (FTE) Survey	3		Progra	ım	Weigh	nted FTE		Base Funding
Program	Number of UFT	Έ	Cost Fac	ctor	(2)	x (3)	(V	VFTE x BSA x DCD
(1)	(2)		(3)			(4)		(5)
101 Basic K-3	18.89		1.120	6		21.2701	\$	91,
111 Basic K-3 with ESE Services	26.63		1.126			29.9854		129,
102 Basic 4-8	2.52		1.000		2.5200 \$		10,	
112 Basic 4-8 with ESE Services	4.00		1.000			4.0000		17,
103 Basic 9-12	0.00		1.010			0.0000		
113 Basic 9-12 with ESE Services	0.00		1.010			0.0000		
254 ESE Level 4 (Grade Level PK-3)	76.79		3.648			280.1299		1,211,
254 ESE Level 4 (Grade Level 4-8)	6.00		3.648			21.8880		94,
254 ESE Level 4 (Grade Level 9-12)	0.00		3.648			0.0000		
255 ESE Level 5 (Grade Level PK-3)	25.52		5.340			136.2768		589,
255 ESE Level 5 (Grade Level 4-8)	19.00		5.340			101.4600		438,
255 ESE Level 5 (Grade Level 9-12)	0.00		0.000			0.0000		
130 ESOL (Grade Level PK-3)	6.65		1.199			7.9734		34,4
130 ESOL (Grade Level 4-8)	0.44		1.199			0.5276		2,3
130 ESOL (Grade Level 9-12)	0.00		1.199			0.0000		
						0.0000	>	
300 Career Education (Grades 9-12)	0.00		1.010	J				
300 Career Education (Grades 9-12) Totals Letters in Parentheses	186.44	Sotton	_	J		606.0312 /FTE		Base Funding
300 Career Education (Grades 9-12) Totals Letters in Parentheses	186.44 Refer to Notes at B	Sotton	n of Worksheet:	J	v			Base Funding
300 Career Education (Grades 9-12) Totals Letters in Parentheses I Additional FTE (a) Advanced Placement	186.44 Refer to Notes at B BSA \$4,372.91	х	n of Worksheet: DCD 0.9888	x	W	/FTE 0.00	(v \$	Base Funding VFTE x BSA x DCI
300 Career Education (Grades 9-12) Totals Letters in Parentheses I Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91	X X	DCD 0.9888 0.9888	X X	W	VFTE 0.00 0.00	(V \$ \$	Base Funding VFTE x BSA x DCI
300 Career Education (Grades 9-12) Totals Letters in Parentheses I Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91	x x x	DCD 0.9888 0.9888 0.9888	X X X	W	VFTE 0.00 0.00 0.00	(V \$ \$ \$	Base Funding VFTE x BSA x DCI
300 Career Education (Grades 9-12) Totals Letters in Parentheses I Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	x x x x	DCD 0.9888 0.9888 0.9888 0.9888	X X X X	W	VFTE 0.00 0.00 0.00 0.00	(v \$ \$ \$	Base Funding VFTE x BSA x DCI
300 Career Education (Grades 9-12) Totals Letters in Parentheses I Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888	x x x x	W	0.00 0.00 0.00 0.00 0.00	(V \$ \$ \$ \$	Base Funding VFTE x BSA x DCI
300 Career Education (Grades 9-12) Totals Letters in Parentheses I Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	x x x x	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888	X X X X	W	0.00 0.00 0.00 0.00 0.00 0.00	(v \$ \$ \$ \$ \$	Base Funding VFTE x BSA x DCI
300 Career Education (Grades 9-12) Totals Letters in Parentheses I Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888	x x x x	W	0.00 0.00 0.00 0.00 0.00	(v \$ \$ \$ \$ \$ \$	Base Funding VFTE x BSA x DCI
300 Career Education (Grades 9-12) Totals Letters in Parentheses I Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional	x x x x x	W	VFTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	(v \$ \$ \$ \$ \$ \$	Base Funding VFTE x BSA x DC
Totals Letters in Parentheses Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional	X X X X X	W	VFTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	(v \$ \$ \$ \$ \$ \$	Base Funding VFTE x BSA x DC
Totals Letters in Parentheses Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total	X X X X X X		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(V \$ \$ \$ \$ \$ \$ \$ \$	Base Funding VFTE x BSA x DC
Totals Letters in Parentheses Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional	X X X X X		VFTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	(v \$ \$ \$ \$ \$ \$	Base Funding VFTE x BSA x DCI
Totals Letters in Parentheses I Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total	X X X X X Per UFTE		0.00 0.00 0.00 0.00 0.00 0.00 0.00 606.03	(V \$ \$ \$ \$ \$ \$ \$ \$	Base Funding VFTE x BSA x DC
Totals Letters in Parentheses Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Total	X X X X X Per UFTE	Guara	VFTE 0.00 0.00 0.00 0.00 0.00 0.00 606.03	(V \$ \$ \$ \$ \$ \$ \$ \$	Base Funding VFTE x BSA x DCI
Totals Letters in Parentheses Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Xdditional Total X	X X X X X Per UFTE	Guara	### 0.00 0.00 0.00 0.00 0.00 0.00 606.03	(V \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding VFTE x BSA x DCI
Totals	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.01	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X Additional Total X Grade Level PK-3	X X X X X X Per UFTE Matrix Level 251	Guara Stu \$	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(V \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding VFTE x BSA x DCI
Totals Letters in Parentheses I Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Virtual Education Contribution: Total SEE Guaranteed Allocation: Additional Funding from the ESE Guaranteed	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.01 1.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X Additional Total X Grade Level PK-3 PK-3	X X X X X X Per UFTE Matrix Level 251 252	Guara Stu \$	### 0.00 0.00 0.00 0.00 0.00 0.00 606.03 = Intel Per Lident 982 3,170	(V \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding VFTE x BSA x DCI
Totals Letters in Parentheses I Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.01 1.00 24.62	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 X 0.9888 0.9888 Additional Total X Grade Level PK-3 PK-3 PK-3	X X X X X X X Per UFTE O Matrix Level 251 252 253	Guara Stu \$	### 0.00 0.00 0.00 0.00 0.00 0.00 606.03 = Intel Per Intel 982 3,170 6,470	(v \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding VFTE x BSA x DCI 2,620,
Totals Letters in Parentheses I Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.01 1.00 24.62 0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X Additional Total X Grade Level PK-3 PK-3 PK-3 4-8	X X X X X X X Per UFTE 0 Matrix Level 251 252 253 251	Guara Stu	### 0.00 0.00 0.00 0.00 0.00 0.00 0.00 606.03 ###################################	(v \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Base Funding VFTE x BSA x DCI 2,620,
Totals Letters in Parentheses I Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.01 1.00 24.62	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X Additional Total X Grade Level PK-3 PK-3 PK-3 4-8 4-8	X X X X X X X Per UFTE 0 Matrix Level 251 252 253 251 252	Guara Stu \$ \$ \$ \$ \$ \$ \$ \$ \$	### 0.00 0.00 0.00 0.00 0.00 0.00 0.00 606.03 ###################################	(V \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,620, 3,
Totals Letters in Parentheses Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement //irtual Education Contribution: Total Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.01 1.00 24.62 0.00 1.00 3.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X dditional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8	X X X X X X X Per UFTE 0 Matrix Level 251 252 253 251 252 253	Guara Stu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	### 0.00 0.00 0.00 0.00 0.00 0.00 0.00 606.03 = Intee Per udent 982 3,170 6,470 1,101 3,290 6,589	(V \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,620, 3,
Totals Letters in Parentheses Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.01 1.00 24.62 0.00 1.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total X Grade Level PK-3 PK-3 PK-3 4-8 4-8 4-8 9-12	X X X X X X X Per UFTE 0 Matrix Level 251 252 253 251 252 253 251	Guara Stu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	### 0.00 0.00 0.00 0.00 0.00 0.00 0.00 606.03 = Intee Per udent 982 3,170 6,470 1,101 3,290 6,589 784	(V \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,620, 3, 159,
Totals Letters in Parentheses Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Virtual Education Contribution: Total Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.01 1.00 24.62 0.00 1.00 3.00 0.00 0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total X Grade Level PK-3 PK-3 PK-3 4-8 4-8 4-8 9-12 9-12	X X X X X X X Y Per UFTE 0 Matrix Level 251 252 253 251 252 253 251 252	Guara Stu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	### 0.00 0.00 0.00 0.00 0.00 0.00 0.00 606.03 = Intee Per udent 982 3,170 6,470 1,101 3,290 6,589	(V \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,620,0 3, 159,
Totals Letters in Parentheses Additional FTE (a) Advanced Placement Dual Enrollment Degree and Diploma Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Virtual Education Contribution: Total Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all	186.44 Refer to Notes at B BSA \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.01 1.00 24.62 0.00 1.00 3.00 0.00	X X X X	DCD 0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total X Grade Level PK-3 PK-3 PK-3 4-8 4-8 4-8 9-12	X X X X X X X Y Per UFTE 0 Matrix Level 251 252 253 251 252 253 251 252 253 251	Guara Stu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	### 0.00 0.00 0.00 0.00 0.00 0.00 606.03 = ntee Per adent 982 3,170 6,470 1,101 3,290 6,589 784 2,972	(V \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,620,4 Base Funding VFTE x BSA x DCE 2,620,4 3,7 159,7 186,1

UFTE share. Charter School UFTE: 186.44 ÷ District's Total UFTE: 75,157.90 0.2481% = Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's WFTE share. Charter School WFTE: 606.03 ÷ District's Total WFTE: 81,910.54

Discretionary Millage Compression Allocation (b) 19,799,597 x 0.2481% 5 49,122	Supplement	al Academic Instruction (UFTE share)		(b)	16,370,490	x	0.2481% \$	40,615
19,124 1				(-/	20,070,100	-	<u> </u>	.0,020
Safe Schools Allocation (UFTE share)				(b)	19,799,597	x	0.2481% \$	49,123
Data Comment	,			(b)(d)	118,325	x	0.2481% \$	294
Dual Enrollment Instructional Materials Allocation ESE Applications Allocation ESE Applications Allocation ESE Applications Allocation Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Charter school should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Charter school should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Charter school should contact their school district sponsor regarding eligibility and distribution of reading allocation Charter school should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Charter school should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Charter school should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Charter school should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Charter school should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Charter school should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Charter school should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Charter school should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Charter school should contact their school district sponsor regarding eligibility and distribut	·			(b)	3,940,653	x	0.2481% \$	9,777
Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.				(b)	6,538,349	x	0.2481% \$	16,222
Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Charter school school (LFTE share)	Dua	l Enrollment Instructional Materials Allocat	ion	(e)	0	x	0.2481% \$	
Mental Health Assistance Allocation (UFTE share)	ESE	Applications Allocation:						
Total Funds Compression Allocation (UFTE share)		Charter schools should contact their school	l district sponsor	regarding	g eligibility and distri	ibution o	f ESE Applications funds.	
Sparsity Supplement (WFTE share)	Mental Heal	th Assistance Allocation (UFTE share)		(b)	0	x	0.2481% \$	-
Reading Allocation	Total Funds	Compression Allocation (UFTE share)		(b)	5,844,895	x	0.2481% \$	14,501
Reading Allocation	Sparsity Sup	plement (WFTE share)		(b)	0	x	0.7399% \$	-
Discretionary Local Effort (WFTE share)					3,169,607	х	0.7399% \$	23,452
Protation to Funds Available (WFTE share)	Teacher Sala	ry Increase Allocation			13,542,392			136,778
Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation factors	Discretionar	y Local Effort (WFTE share)		(c)	26,215,020	x	0.7399% \$	193,965
Number of Students Supplement Charles Supplement Charles Supplement Charles Student Supplement	Proration to	Funds Available (WFTE share)		(b)	0	x	0.7399% \$	-
New Neighted FTE (not including Add-On) Note	Discretionar	y Lottery (WFTE share)		(c)	0	x	0.7399% \$	-
Neighted FTE (not including Add-On) X DCD No. A Allocation factors	Class Size Re	eduction Funds:						
PK - 3	Class Size No			.,	All and the Control			
A+8	DV 3					_	462.001	
9-12 0.0000 0.9888 x 942.19 = 0 Total * 606.0312								
Total * 606.0312								
(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation Enter All UFTE Eligible Riders 0.00 x 515 = 0 Enter All ESE UFTE Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$ - Federally Connected Student Supplement (h) Exempt Property Impact Aide Student Allocation Military and Indian Lands Civilians on Federal Lands Students with Disabilities Total Florida Teachers Classroom Supply Assistance Program Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Total Florior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ 50.00 \$ 5.00 \$ 0.00 \$	7.12	3.5555	0.5000	^	342.13		<u> </u>	
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Federally Connected Student Supplement (h) Impact Aid Student Type		Enter All ESE UFTE Riders	0.0	00 x	1,469	=	0	
Impact Aid Student Type Number of Students Exempt Property Allocation Student Allocation Total					Total Stud	lent Tran	sportation Funding: \$	-
Impact Aid Student Type Number of Students Exempt Property Allocation Student Allocation Total								
Impact Aid Student Type Number of Students Allocation Student Allocation Total	Federally Co	nnected Student Supplement		(h)				
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Military and Indian Lands \$0.00 \$0.00 \$ Civilians on Federal Lands \$0.00 \$0.00 \$ Students with Disabilities \$0.00 \$ Total \$ Florida Teachers Classroom Supply Assistance Program (i) 13 x 337.39 \$ 4,380 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Calculating the administrative fee: 186.44 ÷ 186.440 = 100.00% ESE %: 85% \$ 1,157,984 x 100.00% x 5.0% \$ 57,899						-		_
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Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Total \$ 3,880,230 Calculating the administrative fee: 186.44		Total					Ÿ	
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Calculating the administrative fee: 186.44	rood Service	Allocation		U)				
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Administration (D) 1,555,514 X U.2481% \$ 3,854				/L\	1 553 514	v		3.054
	Auditional 3	tuuciit neserve Allotation		(a)	1,333,314	Α.	0.2481% 3	3,834

NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.
- (c) District allocations multiplied by percentage from item 3B.
- (c) District allocations multiplied by percentage from item 3B.
- (d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.
- (e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including pre-kindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers that did not receive an increase, full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

- (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.
- (i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten
- (j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.
- (k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated basec

Administrative fees: